



Selection Criteria :

Business Unit : SRB10  
Period : Jan-Dec (2019)  
Selected Project Id : 00105420  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106702

<b>Project Id : 00105420 Public Finance Platform</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00106702 Tax Police Capacity Building</b>	<b>Impl. Partner :</b>	<b>03809 SRB-Ministry of Finance</b>
	<b>Location :</b>	<b>UNDP CO Serbia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 58601 (Serbia - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	3,600.00	0.00	3,600.00
71205 - Intl Consultants-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
71211 - Intl Consult Security Charge	0.00	373.50	0.00	373.50
71605 - Travel Tickets-International	0.00	982.59	0.00	982.59
71615 - Daily Subsistence Allow-Intl	0.00	8,060.80	0.00	8,060.80
71635 - Travel - Other	0.00	1,559.20	0.00	1,559.20
74210 - Printing and Publications	0.00	152.29	0.00	152.29
74510 - Bank Charges	0.00	50.93	0.00	50.93
74525 - Sundry	0.00	574.71	0.00	574.71
75105 - Facilities & Admin - Implement	0.00	2,379.91	0.00	2,379.91
75709 - Learning - training of counter	0.00	2,603.68	0.00	2,603.68
75710 - Participation of counterparts	0.00	2,791.10	0.00	2,791.10
76125 - Realized Loss	0.00	2.38	0.00	2.38
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>32,131.09</b>	<b>0.00</b>	<b>32,131.09</b>
<b>Total for Dept : 58601</b>	<b>0.00</b>	<b>32,131.09</b>	<b>0.00</b>	<b>32,131.09</b>
<b>Total for Output : 00106702</b>	<b>0.00</b>	<b>32,131.09</b>	<b>0.00</b>	<b>32,131.09</b>

<b>Project Total :</b>	<b>0.00</b>	<b>32,131.09</b>	<b>0.00</b>	<b>32,131.09</b>
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Signed By : \_\_\_\_\_

Date : 19/02/2020

Signed By : \_\_\_\_\_

Date : 19/02/2020



**Selection Criteria :**

Business Unit : SRB10  
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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58601 - Serbia - Central	0.00	32,131.09	0.00	32,131.09



**Funds Utilization**

**Selection Criteria :**

Business Unit : SRB10  
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**Project/Award: 00105420 Public Finance Platform** **Period : As at Dec 31, 2019**

Output #	Impl. Partner :03809 SRB-Ministry of Finance	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

